

	Details	2024/25		2025/26		
		Budget	Actual to date	Budget	Actual to date	Inc/Dec on 2024/2025
	EXPENDITURE					
	Salaries					
	Parish Clerk	13,500.00	18,706.51	18,045.00		33.67%
	Tax & NI	3,500.00	6,554.40	6,946.00		98.46%
	Sub Total	17,000.00	25,260.91	24,991.00	-	47.01%
	Other Payments					
Administration	Village Hall hire	1,350.00	604.00	800.00		-40.74%
	ICO	35.00		35.00		0.00%
	Audit	1,200.00	570.00	800.00		-33.33%
	Training		84.00	500.00		#DIV/0!
	Insurance	1,750.00	1,450.17	1,750.00		0.00%
	Mileage	324.00	266.40	324.00		0.00%
	Working from Home allowance	312.00	312.00	312.00		0.00%
	Subscriptions	860.00	912.49	900.00		4.65%
	Bank charges	72.00	83.40	72.00		0.00%
Amenity	Bus shelter cleaning	1,250.00	1,248.00	1,300.00		4.00%
	Litter & Dog bins	5,860.00	1,563.03	1,200.00		-79.52%
	Public toilets	5,700.00	7,586.77	7,000.00		22.81%
	Village Hall	11,000.00	13,105.50	16,500.00		50.00%
	Allotments	5,500.00	9,652.58	6,000.00		9.09%
	Grounds & Highways maintenance	8,000.00	7,163.28	8,000.00		0.00%
	Trees			2,000.00		
	Fuel allotment rent	10.00	10.00	10.00		0.00%
	Recreation Grounds	6,000.00	6,797.40	8,000.00		33.33%
Street Lights	Electricity	3,200.00	3,312.10	4,000.00		25.00%
	Maintenance	5,000.00	1,741.63	5,000.00		0.00%
S137		3,000.00	723.55	3,000.00		0.00%
BAP		500.00	343.88	500.00		0.00%
NHPR				10,000.00		
NHPR Legal fees				10,000.00		
Outpost				18,500.00		
Chairman's allowance				100.00		
	Sub Total	60,923.00	57,530.18	106,603.00	-	74.98%
	TOTAL EXPENDITURE	77,923.00	82,791.09	131,594.00	-	68.88%
	INCOME					
	Allotments	2,690.00	2,897.00	2,690.00	-	0.00%
	Bank interest	2,000.00	10,270.95	2,000.00	-	0.00%
	Sub Total	4,690.00	13,167.95	4,690.00	-	0.00%
	TOTAL INCOME	4,690.00	13,167.95	4,690.00	-	0.00%
		-		-	-	
	PRECEPT	78,407.00	78,407.00	127,000.00	-	61.98%
	TOTAL INCOME	83,097.00		131,690.00	-	58.48%
	EXCESS / LOSS	5,174.00		96.00		-10.40%
	Inc/Dec on Council Tax Bill	2.79%		61.16%		
	Tax Base	1789		1798		
	Band D	£43.83		£70.63		