

Electors of the Parish of **HORSFORD**

are invited to attend the

ANNUAL PARISH MEETING

which will be held at

THE VILLAGE HALL, HORSFORD
on TUESDAY 5th May 2026 at 7:00 pm

**ANY MATTERS AFFECTING THE PARISH MAY BE DISCUSSED
AND THE FOLLOWING BUSINESS HAS BEEN PLACED ON THE AGENDA**

1. To confirm the Minutes of the last Annual Parish Meeting held on 6th May 2025
2. Apologies for absence.
3. Annual report of the Horsford Public Pits Charity
4. Annual Report of the Fuel Allotments Charity
5. Annual Report of BAP
6. Annual Report of the Chairman of Horsford Parish Council
7. Residents' questions and any other business

Chris Brown
Chairman of Horsford Parish Council
27th April 2025

**ALL RESIDENTS OF THE PARISH OF HORSFORD ARE
WELCOME TO ATTEND**

THIS MEETING WILL BE FOLLOWED BY A MEETING OF THE PARISH COUNCIL

Annual Report 2026
Horsford Fuel Allotment Charity

2025 proved to be another stable and successful year for this important local charity. 110 qualifying residents claimed a £20 payment in early December with that number slightly down when compared with 2024.

As a reminder applicants must be at least 65 years of age and have lived in the village for a minimum of 5 years. A list of eligible names is displayed on selected village notice boards in early November with payments being made at the village hall between 2.30 and 3.30pm on the first Friday in December.

The Trustees are pleased that the £20 payment was once again maintained last year but with so much worldwide turmoil it remains to be seen how this will impact on the Charities investment income.

Finally in the months ahead we will need to formulate a new agreement for the land adjacent to Green Lane that Forestry England lease from the Charity. This process may involve some land agent and solicitor expenses although the Trustees will do everything possible to keep these to a minimum.

The Trustees

April 2026

Horsford Public Pits Charity

Reg.No. 244541

Balance Sheet as at 31st.December 2025

<u>Accumulated Fund</u>	2024	2025
Balance Brought Forward	4306.63	4612.56
Excess Income/Expenditure	305.85	227.52
	4612.48	4840.08
Represented by		
COIF Shares	1616.77	1539.38
Natwest Current Account	1199.40	1418.93
NS Investment Account	1796.39	1881.77
	4612.56	4840.08

Income and Expenditure for Year Ending 31-12-25

<u>Income</u>	2024	2025
NS Account interest	0	18.33
COIF Shares dividend	50.60	67.05
COIF Share increase/decrease	35.72	-77.39
Rent from Horsford & St.Faiths Parish Councils	219.53	219.53
	305.85	227.52
<u>Expenditure</u>	2024	2025
	0	0
<u>Excess</u> Income/expenditure	305.85	227.52

COIF Shareholding

31/12/2025	79.67 units	£ 1,539.38
31/12/2024	79.67 units	£ 1,616.77
31/12/2023	79.67 units	£ 1,581.05
31/12/2022	79.67 units	£ 1,817.49
31/12/2021	79.67 units	£ 1,638.53
31/12/2020	79.67 units	£ 1,434.97
31/12/2019	79.67 units	£ 1,348.71
31/12/2018	79.67 units	£ 1,144.12
31/12/2017	79.67 units	£ 1,176.65
31/12/2016	79.67 units	£ 1,082.77
31/12/2015	79.67 units	£ 982.71
31/12/2014	79.67 units	£ 970.68
31/12/2013	79.67 units	£ 926.17
31/12/2012	79.67 units	£ 827.70
31/12/2011	79.67 units	£ 757.32
31/12/2010	79.67 units	£ 803.51

J.R.Graves - Secretary to the Trustees

24/01/2026